

## OBEC food forest project 5-Year Budget

Budget item	Initial year cost (US\$)	5-year cost (US\$)
<b>Staff</b>		
Executive Director	7200	36000
Director of Operations	6000	30000
Additional labor	3600	18000
<b>Facilities</b>		
Rent N/A (donated by Director)	0	0
Facilities upkeep	1200	6000
10,000 gallon cistern	20000	20000
Second nursery structure	5000	5000
<b>Activities</b>		
Seeds, soil, seedling bags	3600	18000
Transportation	3600	18000
	<b>Initial year total costs (US\$)</b>	<b>5-year total costs (US\$)</b>
	50200	151000