

AFL Community Center 5-Year Budget

Budget item	Initial year cost (US\$)	5-year cost (US\$)
Staff		
Activities director	3600	18000
Nurse	3600	18000
Facilities		
Rent	5000	25000
Solar electrical system installation	5000	5000
Solar electrical system upkeep	500	2500
Fiberoptic internet connection	750	3750
Computer	1200	1200
Audio-visual equipment	2000	2000
Cleaning and sanitary supplies	200	1000
Building upkeep	800	4000
Activities		
Medical supplies	4800	24000
Drinking water and snacks	2000	10000
Sports equipment	2400	4800
Sports coach honoraria	1200	6000
Arts and crafts supplies	2400	12000
Arts and crafts teacher honoraria	1200	6000
Advertising	1200	6000
	Initial year total costs (US\$)	5-year total costs (US\$)
	37850	149250